

Mr Darren O'Rourke, TD, Dail Eireann, Leinster House, Kildare Street Dublin 2

4<sup>th</sup> August 2023

## PQ 36523/23\* To ask the Minister for Health the progress in the Hospital Building Programme in each of the past four years to date. - Darren O'Rourke

Dear Deputy O'Rourke,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

The HSE publishes information annually in relation to the hospital building programme. The HSE Capital Plan provides details of all active capital projects funded in the year to which the Plan relates. Projects which have been contractually committed or are at tender stage are listed in Appendix 1, and new projects or those progressing through design are listed in Appendix 2 of the Plan. HSE Capital Plans 2019 - 2022 are available for download at the link location provided in the attached addendum.

The National Service Plans (NSP) 2019 - 2022 provide further detailed information on capital projects that were expected to complete in each year, this gives the most recent complete full year information available. This information is included in Appendix 4 (Capital Infrastructure) of the NSP. The HSE Annual Report and Financial Statements which are published each year reference activity in the previous year. Appendix 4 of the HSE Annual Report provides information on projects completed in the reporting year, as an update on the list of projects in the NSP. The annual report reflects progress made on the building programme in a given year, directly responding to service need and integrated with annual service plans to support service delivery.





NSP 2019 – 2022 are available for download at the link location provided in the attached addendum.

Yours sincerely,

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Paul de Freine National Director, Capital & Estates

## Addendum

HSE National Service Plan

National Service Plans 2019 - 2022 (Appendix 4)

https://www.hse.ie/eng/services/publications/service plans/hse-national-service-plan-2019.pdf

https://www.hse.ie/eng/services/publications/service plans/hse-national-service-plan-2020.pdf

https://www.hse.ie/eng/services/publications/service plans/hse-national-service-plan-2021.pdf

https://www.hse.ie/eng/services/publications/service plans/hse-national-service-plan-2022.pdf

HSE Capital Plan

Capital Plans 2019 - 2022

https://www.hse.ie/eng/services/publications/capital-plan-2019.pdf

https://www.hse.ie/eng/services/publications/capital-plan-2020.pdf

https://www.hse.ie/eng/services/publications/capital-plan-2021.pdf

https://www.hse.ie/eng/services/publications/capital-plan-2022.pdf